

City of Mound
Notice of 2026 Summary Budget

The purpose of this report is to provide summary 2026 budget information concerning the City of Mound to interested citizens. The budget is published in accordance with Minn. Stat. 471.6965. This budget is a summary document only; the complete budget may be examined on the City of Mound's website or at Mound City Hall, 2415 Wilshire Boulevard, Mound, MN or. The City Council approved this budget on December 09, 2025.

Revenues	2026 Budget (\$)	2025 Budget (\$)
Property Taxes	6,412,380	5,528,994
Licenses and Permits	249,600	247,900
Intergovernmental Aid	217,525	197,860
Charges for Services	1,369,415	1,493,238
Fines and Forfeits	33,000	32,000
Other*	250,000	648,000
Total Revenues	8,531,920	8,147,992
Transfers from Other Funds	741,036	692,242
Total Revenues & Other Financing Sources	9,272,956	8,840,234
 Expenses		
General Government	1,523,273	1,504,347
Public Safety	4,434,682	4,080,840
Streets	1,211,485	1,237,629
Parks	942,805	897,405
Economic Development	87,795	85,076
Total Expenses	8,200,040	7,805,297
Debt Service - Principal	185,000	175,000
Interest & Fiscal Charges	7,400	11,000
Capital Outlay	16,000	149,000
Transfers to Other Funds	741,036	692,242
Total Expenses & Other Financing Uses	9,149,476	8,832,539

*2025 Budget amount includes Franchise Fees. In 2026, Franchise Fees are budgeted to Enterprise/Proprietary funds.